Agenda
Academic Affairs Budget Advisory Council Meeting
Friday, February 3, 2017
3:00 – 4:30pm
ADM 460

1. Clarify BAC short-term goal (Yvonne- 15 minutes)

2. AD Astra and link to Degree Reports (Kim- 15 minutes)

3. Understanding the Academic Affairs Budget
   (Augmentation funding-see attached handout) (Alan- 30 minutes)

4. Questions and Answers for next steps in
   Dean’s AY planning for instructional budgets (Alan & Jennifer-30 minutes)